


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023


Department : State Universities and Colleges (SUCs)
 Agency/Entity : Catanduanes State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 053 00000000

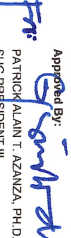
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicators	31010000000000														
1. Percentage of first-time licensure exam takers that pass the licensure exams					62%	62%	78%	78%	(7/9)	(406/521)		78%	(413/530)	-	
2. Percentage of graduates (2 years prior) that are employed					70%	70%	41%	123%	(37/91)	(161/13)		51%	(53/104)	-	There were graduates who had previously been reported as unemployed but were now reported as employed in the 2nd quarter
Output Indicators					90%	90%	-	-	-	-		-	-	-	
1. Percentage of undergraduate students enrolled in CHED-identified and ROC-identified priority programs					73%	73%	-	100%	(25/25)	(25/25)		100%	(25/25)	-	
2. Percentage of undergraduate programs with accreditation	32010000000000														
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator															
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program					30%	30%	-	-	-	-		-	-	-	
Output Indicators															
1. Percentage of graduate students enrolled in research degree programs					97%	97%	-	-	-	-		-	-	-	
2. Percentage of accredited graduate programs					50%	50%	-	86%	(12/14)	(12/14)		86%	(12/14)	-	
RESEARCH PROGRAM OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator	32020000000000														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1	2	-	-	-		-	-	-	
Output Indicators															
1. Number of research outputs completed					3	3	10	16	3	14		17	11		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1. within the year	2													
2. Percentage of research outputs published in Internationally-refered or CHED recognized journal within the year					33%	33%	6%	14%		14%		-		
TECHNICAL ADVISORY EXTENSION PROGRAM	3391000000000000						(232)	(642)		(642)				
OO : Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					16	16	-	8		8		-		
Output Indicators														
1. Number of trainees weighted by the length of training			868		2032	2900	-	977		977		109		
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs			10			10	-	4				-6		
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance					80%	80%	-	100%		100%				

Prepared By: 
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 Date: July 17, 2023 09:58 AM

In coordination with:

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 Date: July 17, 2023 09:58 AM

Approved By: 
 PATRICIA ALAN T. AZANZA, PH.D., J.D.
 SUC PRESIDENT III
 Date: July 17, 2023 10:19 AM